



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Jun-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

June '24 vs June '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	58,920	62,687	-6.01%
DELUXE	41,273	40,039	3.08%
DESERT	151,705	168,788	-10.12%
HENDERSON	46,812	57,932	-19.19%
LUCKY	63,189	69,646	-9.27%
NELLIS	69,506	76,638	-9.31%
VIRGIN VALLEY (Blue Desert, LLC)	68,135	69,836	-2.44%
WESTERN	46,476	45,289	2.62%
WHITTLESEA	86,974	94,635	-8.10%
YCS - CHECKER	117,991	93,914	25.64%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	36,710	27,866	31.74%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	45,683	31,863	43.37%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	39,774	35,438	12.24%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	46,107	28,170	63.67%
YCS - STAR	88,506	83,246	6.32%
YCS - YELLOW	113,835	90,533	25.74%
INDUSTRY TOTAL	1,121,596	1,076,520	4.19%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

June '24 vs June '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.79	\$19.19	3.13%
DELUXE	\$20.13	\$20.06	0.35%
DESERT	\$20.70	\$20.31	1.92%
HENDERSON	\$20.78	\$20.03	3.74%
LUCKY	\$20.12	\$19.47	3.34%
NELLIS	\$19.52	\$18.94	3.06%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.60	\$18.39	1.14%
WHITTLESEA	\$20.64	\$20.25	1.93%
YCS - CHECKER	\$20.16	\$19.96	1.00%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.34	\$19.76	2.94%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.26	\$20.17	0.45%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.03	\$20.04	4.94%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.25	\$20.07	0.90%
YCS - STAR	\$20.07	\$19.87	1.01%
YCS - YELLOW	\$20.19	\$19.98	1.05%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.17	\$19.77	2.05%

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LEASE REVENUE PER TRIP

June '24 vs June '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.66	\$19.66	0.00%
DELUXE	None	None	N/A
DESERT	\$20.75	\$20.30	2.22%
HENDERSON	\$20.78	\$20.96	-0.86%
LUCKY	\$19.61	\$19.55	0.31%
NELLIS	\$19.88	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.64	\$20.70	-0.29%
WESTERN	\$20.06	\$20.04	0.10%
WHITTLESEA	\$20.35	\$20.55	-0.97%
YCS - CHECKER	\$20.23	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.12	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.16	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.20	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.27	None	N/A
YCS - STAR	\$20.16	None	N/A
YCS - YELLOW	\$20.30	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.21	\$20.25	-0.20%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
June	2024	1,121,596	2023	1,076,520	4.19%	45,076
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	6,915,224	2023	13,472,263	-48.67%	(6,557,039)

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YEAR TO DATE COMPARISON

June '24 vs June '23

	Month			Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	608,909	733,652	-17.00%	3,872,542	4,719,861	-17.95%
REVENUE	\$12,326,470	\$14,583,213	-15.47%	\$80,886,752	\$90,380,469	-10.50%
AVG REV/PER TRIP	\$20.24	\$19.88	1.83%	\$20.89	\$19.15	9.09%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	512,687	342,868	49.53%	3,042,682	2,176,797	39.78%
LEASE REVENUE	\$10,380,464	\$6,946,960	49.42%	\$64,136,630	\$42,734,755	50.08%
AVG REV/PER TRIP	\$20.25	\$20.26	-0.06%	\$21.06	\$19.63	7.28%
DECALS	1,547	1,086	42.45%	1,547	1,086	42.45%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY June 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS NEW CAB 1	295
YCS NEW CAB 2	221
YCS NEW CAB 3	236
YCS NEW CAB 4	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
June 2024**

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	75
YCS NEW CAB 1	55
YCS NEW CAB 2	55
YCS NEW CAB 3	55
YCS NEW CAB 4	55
YCS STAR	59
YCS YELLOW	66
TOTAL	1,547

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.